



**Governor Ned Lamont
State of Connecticut**



FACT SHEET
2019 Legislative Session

**HOUSE BILL 7147
AN ACT MAKING DEFICIENCY APPROPRIATIONS FOR THE
FISCAL YEAR ENDING JUNE 30, 2019**

Summary of Proposal:

This proposal makes deficiency appropriations and transfers funds to address shortfalls for FY 2019 projected as of February 20, 2019. As in prior years, we are prepared to work with OFA and the Appropriations Committee to adjust the deficiency bill to reflect updated estimates as the year progresses.

This proposal appropriates a total of \$47.625 million for agencies with projected deficiencies for the fiscal year ending June 30, 2019, and includes offsetting de-appropriations to ensure balance is maintained in each fund. Totals by fund are:

General Fund	\$45,300,000
Special Transportation Fund	\$1,000,000
Banking Fund	\$325,000
Insurance Fund	\$1,000,000
TOTAL	\$47,625,000

There is no net change to the budget as result of this proposal, and the adjusted FY 2019 budget would remain \$0.5 million under the spending cap, unchanged from the adopted budget. These budget revisions are described further below.

Reason for Proposal:

To implement the Governor's budget.

Significant Impacts:

Section 1 proposes General Fund appropriations totaling \$45.3 million for the following agencies with projected FY 2019 deficiencies:

- Department of Administrative Services
 - State Insurance and Risk Management Operations - \$600,000

Contacts:

Governor's Office • Office of Policy and Management • State Capitol

- Department of Emergency Services and Public Protection
 - Personal Services - \$1,700,000
- Department of Developmental Services
 - Other Expenses - \$1,000,000
- Department of Mental Health and Addiction Services
 - Personal Services - \$5,000,000
- Department of Correction: Total of \$32,300,000
 - Personal Services - \$11,300,000
 - Other Expenses - \$3,000,000
 - Inmate Medical Services - \$18,000,000
- Department of Children and Families: Total of \$4,700,000
 - Family Violence Outreach and Counseling - \$1,100,000
 - Community KidCare - \$3,600,000

Section 2 de-appropriates a total of \$45.3 million to ensure General Fund balance after deficiency appropriations are made. Proposed de-appropriations are as follows:

- Department of Social Services
 - Medicaid - \$35,000,000
- State Comptroller - Fringe Benefits
 - State Employees Health Service Cost - \$10,300,000

Section 3 appropriates \$1.0 million for FY 2019 deficiencies in the Special Transportation Fund:

- State Comptroller - Fringe Benefits
 - State Employees Health Service Cost - \$1,000,000

Section 4 de-appropriates \$1.0 million to ensure Special Transportation Fund balance after deficiency appropriations are made:

- Department of Transportation
 - Personal Services - \$1,000,000

Section 5 appropriates \$1.0 million for FY 2019 deficiencies in the Banking Fund:

- Department of Banking
 - Fringe Benefits - \$325,000

Section 6 de-appropriates \$1.0 million to ensure Banking Fund balance after deficiency appropriations are made:

- Judicial Department
 - Foreclosure Mediation Program - \$325,000

Section 7 appropriates \$1.0 million for FY 2019 deficiencies in the Insurance Fund:

- Department of Insurance
 - Fringe Benefits - \$1,000,000

Section 8 de-appropriates \$1.0 million to ensure Insurance Fund balance after deficiency appropriations are made:

- Department of Public Health
 - Immunization Services - \$1,000,000